

**PROPOSAL FOR APPROVAL OF FEES  
FOR THE AY 2020-21**

**Name of the College /Institute** : MGM' DENTAL COLLEGE AND HOSPITAL

**College Code** : BDS- 0013/ BDS PG 0013

**Date of Submission** : 30/10/2019

**Postal Address** : Junction of NH-4, Sion Panvel Expressway, Sec- 1,  
Kamothe, Navi Mumbai – 410209

**Name of the Course** : BDS/ BDS PG

**Authorized person's details** :

a) **Name** : Dr. Vanitha Shenoy

b) **Designation** : Dean

c) **E-Mail** : [mgmdch@mgmmumbai.ac.in](mailto:mgmdch@mgmmumbai.ac.in)

d) **Tele No.** : (off) 1) 022-27436604  
2) 022-27433185

e) **Mobile No.** : 9167629730

**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic, Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

|  |  |
|--|--|
| To,<br>The Hon'ble Chairman,<br>Fees Regulating Authority,<br>Maharashtra State,<br>Mumbai - 400 051 |  |
| Name of the College /Institute   | BDS0013, BDS PG0013 - Mahatma Gandhi Misiona Dental College, Navi Mumbai |
| Address  | SECTOR-1, KAMOTHE, NAVI MUMBAI   |

**Online fee approval proposal for academic year 2020-21****INDEX**

| Sr No | Particulars  | Status |
|-------|--|--------|
| 1     | Scanned copy of Affidavit as per prescribe format  | Yes    |
| 2     | Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Auditor Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (1) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19 | Yes    |
| 3     | Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19  | Yes    |
| 4     | The annual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19  | Yes    |
| 5     | Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19  | Yes    |
| 6     | Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level  | Yes    |
| 7     | Certificate that no other fees/ charges have been collected from students/ parent other than those authorized by Fees Regulating Authority   | Yes    |
| 8     | Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council - MUHS, Government and University  | Yes    |
| 9     | The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1  | Yes    |
| 10    | Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format (if any) i.e. for 2018-19  | Yes    |
| 11    | Any other relevant information/ documents College/ Institution would like to submit before the Authority   | Yes    |
| 12    | Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19  | Yes    |
| 13    | Certified attested copies of income tax return by the trust for last three assessment years  | Yes    |
| 14    | Detailed statement of approved teaching staff with letter of Approval from Authority   | Yes    |
| 15    | Proposed budget of current financial year  | Yes    |

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM BDS

|   |   |                               |                              |
|---|---|-------------------------------|------------------------------|
| Name of the College/Institute: Mahatma Gandhi Missions Dental College, Navi Mumbai<br>Code: BDS0013<br>Stream: BDS<br>Year: 2020-21<br>Location: SECTOR-1, KAMOTHE, NAVI MUMBAI |   | Approved                      | 295000                       |
|   |   | Approved                      | 307000                       |
|   |   | No                            | 270000                       |
|   |   | Upward Revision               | 315000                       |
| 1   | Information related to Fee For AY 2019-20<br>Information related to Fee For AY 2018-19<br>Information related to Fee For AY 2017-18<br>Information related to Fee For AY 2016-17  | Proposal Status               | Y                            |
| 2   | Fee Proposed by College for AY 2020-21  | Proposed fee for 2020-21      | 450633 Rs                    |
|   |   | Own                           |                              |
| C) Hospital Status:   |   |                               | 2003                         |
| D) If owned, date of Hospital Establishment   |   |                               |                              |
| 2.1   | Streams combined  | Streams combined Yes / No     | No                           |
| 2.1.1   | Streams combined  |                               | Y                            |
| 3   | Whether undertaking on stamp paper submitted reg. refund?   | Expenditure incurred (in Rs.) |                              |
| 4   | Computation of final tuition fee and development fee  | Total                         | Per Student (divided by 4.8) |
| 4.1.1   | Salary expenditure for 2018-19 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual N/G GOVERNMENT norms | 77008883                      | 192522                       |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers  | 27762                         | 69                           |
| 4.1.3   | Stipend paid to the students  | 0                             | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>  | <b>77036645</b>               | <b>192597</b>                |
| 4.2   | Non salary revenue expenditure (Rent, interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2018-19   | 52973949                      | 132435                       |
| 4.2.1   | a) Less income derived by using college property  | 0                             |                              |
| 4.2.1   | b) Hostel expenses: if any except in case of RGNM/RANM  | 130010594                     | 325026                       |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>  | <b>0</b>                      |                              |
| 4.2.2.1   | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2600212) whichever is lower   | 130010594                     | 325026                       |
| 4.2.2.2   | <b>Total 4.2.2 + 4.2.2.1</b>  | <b>13001059</b>               | <b>32503</b>                 |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2018-19   | 549700                        | 1374                         |
| 4.2.4   | Hospital deficit  | 3800000                       | 9500                         |
| 4.3   | Usage charge for building<br>Rs 9500 per student for total sanctioned intake  | 9211983                       | 23030                        |
| 4.4   | Depreciation on other assets at approved rates as on 31.03.2018   | <b>156573336</b>              | <b>391433</b>                |
| 4.5   | <b>Total of (4.2.2.2 to 4.4)</b>  |                               |                              |
| 4.6   | Sanctioned strength in the course run in Academic Year 2018-19 (No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 400                           |                              |
| 4.7   | Actual strength in the course run in Academic Year 2018-19 (No.)  | 400                           |                              |
| 4.8   | Controlling strength (No.) (Higher of 4.6 & 4.7)  | 391433                        |                              |
| 4.9   | Per Student Fee (4.5/4.8)   | 12722                         |                              |
| 4.9.1   | Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9   | 404155                        |                              |
| 4.9.2   | Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)   | 40416                         |                              |
| 4.10  | Development fee (10% of 4.9.2)  | 444571                        |                              |
| 4.10.1  | <b>Total fee (4.9.2 + 4.10)</b>   | 6062                          |                              |
| 4.10.2  | Credit for accreditation/quality improvement etc<br>NAAC Grade - A / NBA Courses - 0%/ NIRE within top 500 - N - Add = 6062<br>Ph.D Holder - 0% - Add = 0   |                               |                              |

|        |  |        |
|--------|--|--------|
|        | Research Publications in international journals & Patents - 0.12 per faculty per year - Add = 0                |        |
|        | Placement of students - 0% - Add = 0   |        |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(46478)) or Limited 15% of Tuition Fee(4.9.2- (60623)) whichever is less. | 46478  |
| 4.10.4 | Total Fee (4.9.2 + 4.10.3)   | 450633 |

Expense Disallowances

| Sr. No. | Type   | Amount | Remarks             |
|---------|--|--------|---------------------|
| 1       | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0      | By Rules Disallowed |

Date: 30/10/19

Place: Kamothe

*Kamothe*



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Dean

FOR OFFICE USE ONLY

M. G. M. Dental College & Hospital  
Kamothe, Navi Mumbai - 410 209.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:


Checked by (Chartered Accountant)

**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

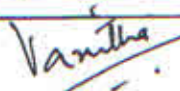
**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM BDS PG**

|   |  |   |                                       |
|---|--|---|---------------------------------------|
| Name of the College/Institute: Mahatma Gandhi Missions Dental College, Navi Mumbai.<br>Code: BDS0013<br>Stream: BDS PG<br>Year: 2020-21<br>Location: SECTOR-1, KAMOTHE, NAVI MUMBAI |  |   |                                       |
| Information related to Fee For AY 2019-20<br>Information related to Fee For AY 2018-19<br>Information related to Fee For AY 2017-18<br>Information related to Fee For AY 2016-17    |  | Approved<br>Approved<br>No<br>Upward<br>Revision            | 300000<br>300000<br>270000<br>315000  |
| Fee Proposed by College for AY 2020-21  |  | Proposal Status Y<br>Proposed fee for<br>2020-21 445177 Rs. |                                       |
| C) Hospital Status:   |  | Own   |                                       |
| D) If owned, date of Hospital Establishment:  |  | 2003  |                                       |
| 2.1   |  | Streams<br>combined<br>Yes / No                             | No                                    |
| 2.1.1   | Streams combined   |   |                                       |
| 3 Whether undertaking on stamp paper submitted reg. refund?   |  | Y   |                                       |
| 4 Computation of final tuition fee and development fee:   |  | Expenditure incurred<br>(in Rs.)                            |                                       |
|   |  | Total   | Per<br>Student<br>(divided<br>by 4.8) |
| 4.1.1   | Salary expenditure for 2018-19 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 10396198  | 192522                                |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers   | 3748  | 69                                    |
| 4.1.3   | Stipend paid to the students   | 0   | 0                                     |
| 4.1.4   | Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)  | 10399946  | 192592                                |
| 4.2   | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2018-19  | 7151484   | 132435                                |
| 4.2.1   | a) Less income derived by using college property   | 0   |                                       |
|   | b) Hostel expenses, if any except in case of RGNM/RANM   | 0   |                                       |
| 4.2.2   | Total (4.1.4 + 4.2) - (4.2.1)  | 17551430  | 325026                                |
| 4.2.2.1   | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (351029) whichever is lower   | 0   |                                       |
| 4.2.2.2   | Total 4.2.2 + 4.2.2.1  | 17551430  | 325026                                |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2018-19  | 1755143   | 32503                                 |
| 4.2.4   | Hospital deficit   | 74196   | 1374                                  |
| 4.3   | Usage charge for building<br>Rs. 9500 per student for total sanctioned intake  | 513000  | 9500                                  |
| 4.4   | Depreciation on other assets at approved rates as on 31.03.2018  | 1243618   | 23030                                 |
| 4.5   | Total of (4.2.2.2 to 4.4)  | 21137387  | 391433                                |
| 4.6   | Sanctioned strength in the course run in Academic Year 2018-19.(No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 54  |                                       |
| 4.7   | Actual strength in the course run in Academic Year 2018-19 (No.)   | 51  |                                       |
| 4.8   | Controlling strength (No.)(Higher of 4.6 & 4.7)  | 54  |                                       |
| 4.9   | Per Student Fee (4.5/4.8)  | 391433  |                                       |
| 4.9.1   | Equalization Factor - Duration of Course 3 Years - 2% of 4.9   | 7829  |                                       |
| 4.9.2   | Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)  | 399262  |                                       |
| 4.10  | Development fee (10% of 4.9.2)   | 39926   |                                       |
| 4.10.1  | Total fee (4.9.2 + 4.10)   | 439188  |                                       |
| 4.10.2  | Credit for accreditation/quality improvement etc<br>NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 5989<br>Ph.D Holder - 0% - Add = 0  | 5989  |                                       |

|   |  |        |                     |
|---|--|--------|---------------------|
|   | Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0                |        |                     |
|   | Placement of students - 0% - Add = 0   |        |                     |
| 4.10.3  | Total Development Fee (4.10 + 4.10.2-(45915)) or Limited 15% of Tuition Fee(4.9.2- (59889)) whichever is less. |        | 45915               |
| 4.10.4  | Total Fee (4.9.2 + 4.10.3)   |        | 445177              |
| <b>Expense Disallowances</b>  |  |        |                     |
| Sr. No.   | Type   | Amount | Remarks             |
| 1   | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students                             | 0      | By Rules Disallowed |
| Date  | 30/10/19   |        |                     |
| Place   | Kamotha  |        |                     |
| <br>Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. |  |        |                     |
| FOR OFFICE USE ONLY   |  |        |                     |
| Date  |  |        |                     |
| Disallowance:-  |  |        |                     |
| 1)  |  |        |                     |
| 2)  |  |        |                     |
| 3)  |  |        |                     |
| 4)  |  |        |                     |
| Prepared by:  |  |        |                     |
| Checked by (Chartered Accountant)   |  |        |                     |

| Calculation of Depreciation on other assets for AY 2020-21 |           |                          |                              |                        |                       |                    |                     |   |                    |         |         |                 |        |           |       |
|--|-----------|--------------------------|------------------------------|------------------------|-----------------------|--------------------|---------------------|---|--------------------|---------|---------|-----------------|--------|-----------|-------|
| Sr. No   | Item      | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Admons upto 30 Sept(C) | Admons From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C)xA + C2 x (A/2) - D x A | (Closing WDV)G=E-F | BDS     | BDSPG   | Non FRA Courses | Hostel | Hosp ital | Trust |
| 1  | Computer  | 25                       | 1035617                      | 0                      | 0                     | 0                  | 1035617             | 258904  | 776713             | 228109  | 30795   | 0               | 0      | 0         | 0     |
| 2  | Books     | 25                       | 718167                       | 0                      | 0                     | 0                  | 718167              | 179542  | 538625             | 158187  | 21355   | 0               | 0      | 0         | 0     |
| 3  | FURNITURE | 15                       | 8546688                      | 0                      | 0                     | 0                  | 8546688             | 1282003   | 7264685            | 1129518 | 152485  | 0               | 0      | 0         | 0     |
| 4  | MACHINERY | 15                       | 58234346                     | 0                      | 0                     | 0                  | 58234346            | 8735152   | 49499194           | 7696109 | 1038983 | 0               | 0      | 0         | 0     |

Important Note: A) Basis of computation of depreciation should be Written Down Value (WDV) method.

|   |   |
|---|---|
| DATE: 30.10.2019<br>PLACE: AURANGABAD.<br>Signature and Seal of the certifying Chartered Accountant and Auditor | <br>Signature and Seal of person authorized in terms of section 2 (b) of the Act with Code No. |
|---|---|

**For ASHOK PATIL & ASSOCIATES  
CHARTERED ACCOUNTANTS**



**(ASHOK PATIL)  
PARTNER  
M.No.34423  
Firm Regn No.122045W**

**Dean  
M. G. M. Dental College & Hospital  
Kamothe, Navi Mumbai - 410 209.**



## FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2020-21 (Information of the Trust)

|                                    |   |
|------------------------------------|---|
| Name of the Trust/Society          | Mhatma Gandhi Mission                                   |
| Address (With Pin Code)            | 12, Bhagyva Nagar, Nanded pin-431602, Maharashtra       |
| District - Taluka                  | Nanded-Nanded   |
| Telephone No. with STD Code        | 02462-222999, 260444, 224754                            |
| Fax No. with STD Code              | 912462-234654   |
| E-mail ID                          | mgmgurg@themgmggroup.com                                |
| Website                            | www.themgmggroup.com                                    |
| Registration No. and date of Trust | MH-74-82, Nanded Under soc Reg Act 1860-- dt 20/12/1982 |
| Year of Establishment of the trust | 1982  |
| MSN No. - TAN No.                  | AAATM4236E-NSKM03722F                                   |

| Trustee Details |                               |               |                       |
|-----------------|-------------------------------|---------------|-----------------------|
| Sl.No.          | Name of Trustees              | Designation   | Profession of Trustee |
| 1               | KAMALKISHORE NANASAHEB KADAM  | CHAIRMAN      | SOCIAL WORKER         |
| 2               | PANDURANG MADHAVRAO JADHAV    | VICE CHAIRMAN | DOCTOR BUSINESS       |
| 3               | ANKUSHKUMAR NANASAHEB KADAM   | TRUSTEE       | BUSINESS              |
| 4               | PRATAP SHANKARRAO BORADE      | TRUSTEE       | EMPLOYEE BUSINESS     |
| 5               | SUDHIRCHANDRA NANASAHEB KADAM | TRUSTEE       | EMPLOYEE BUSINESS     |
| 6               | NITIN NANASAHEB KADAM         | TRUSTEE       | EMPLOYEE BUSINESS     |
| 7               | LJ/WAL NANASAHEB KADAM        | TRUSTEE       | EMPLOYEE BUSINESS     |

## Name of all the educational institution established/ funded/ operated by the Trust/ Society

| Sl.No. | Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc) | Address                | Code No.   | Establish Year | Courses Run              |
|--------|---|------------------------|------------|----------------|--------------------------|
| 1      | MGM HOSPITAL  | CBD BEPALUR MUMBAI     | 0          | 0              | ♦♦MEDICAL RELIEF         |
| 2      | ♦♦MGM NEW BOMBAY HOSPITAL   | ♦♦VASHI NAVI MUMBAI    | 0          | 1992           | ♦♦MEDICAL RELIEF         |
| 3      | ♦♦MGM PHYSIOTHERAPY COLLEGE   | NAV MUMBAI             | ♦♦PT0003   | 0              | ♦♦PHYSIOTHERAPY COURSES  |
| 4      | ♦♦MGM LAW COLLEGE   | NAV MUMBAI             | 0          | 0              | ♦♦LAW COURSES            |
| 5      | ♦♦MGM INSTITUTE OF VOCATIONAL COURSES   | AURANGABAD             | 0          | 2004           | ♦♦VOCATIONAL COURSES     |
| 6      | MGM JAWAHARLAL NEHRU ENGINEERING COLLEGE                                      | ♦♦AURANGABAD           | EN2132     | 1983           | ♦♦ENG, BE, ME EDUCATION  |
| 7      | ♦♦MGM MEDICAL COLLEGE   | AURANGABAD             | 0          | 0              | MBBS, MD ♦♦ EDUCATION    |
| 8      | ♦♦MGM DR G Y PATRIKAR COLLEGE OF COMPUTER SCIENCE & IT                        | AURANGABAD             | 0          | 0              | ♦♦COMP SCIENCE EDUCATION |
| 9      | ♦♦MGM COLLEGE OF JOURNALISM & MASS COMMUNICATION                              | AURANGABAD             | 0          | 0              | ♦♦EDUCATION              |
| 10     | ♦♦MGM INSTITUTE OF MANAGEMENT   | AURANGABAD             | ♦♦MB2101   | 0              | ♦♦MBA                    |
| 11     | ♦♦MGM INSTITUTE OF NURSING EDUCATION  | AURANGABAD             | ♦♦RANM0364 | 1994           | ♦♦NURSING EDUCATION      |
| 12     | ♦♦MGM MEDICAL CENTRE & RESEARCH INSTITUTE                                     | AURANGABAD             | 0          | 0              | ♦♦HOSPITAL               |
| 13     | ♦♦MGM JUNIOR COLLEGE OF EDUCATION   | AURANGABAD             | 0          | 2001           | ♦♦XI, XII                |
| 14     | ♦♦MGM AROGYAM NATUROPATHY CENTRE  | AURANGABAD             | 0          | 0              | ♦♦NATUROPATHY EDUCATION  |
| 15     | ♦♦MGM INSTITUTE OF BIOSCIENCE & TECHNOLOGY                                    | AURANGABAD             | 0          | 0              | ♦♦BIOTECH EDUCATION      |
| 16     | ♦♦MGM SANSKAR VIDYALAYA   | AURANGABAD             | 0          | 0              | ♦♦ART SCI COMMERCE       |
| 17     | ♦♦MGM CLOVER DALE SCHOOL  | AURANGABAD             | 0          | 2003           | ♦♦SCHOOL                 |
| 18     | ♦♦MGM COLLEGE OF FINE ART   | AURANGABAD             | 0          | 2003           | ♦♦FINE ART EDUCATION     |
| 19     | ♦♦MGM COLLEGE OF AGRICULTURAL BIOTECHNOLOGY                                   | AURANGABAD             | 0          | 0              | ♦♦AGRI BIOTECH EDUCATION |
| 20     | ♦♦MGM INSTITUTE OF PHYSIOTHERAPY  | AURANGABAD             | ♦♦PT0008   | 2004           | ♦♦PHYSIOTHERAPY COURSES  |
| 21     | ♦♦MGM MOTHER TERESA COLLEGE OF NURSING  | AURANGABAD             | ♦♦BSCN0026 | 0              | ♦♦NURSING EDUCATION      |
| 22     | ♦♦MGM POLYTECHNIC   | AURANGABAD             | ♦♦PL2291   | 0              | ♦♦POLYTECHNIC COURSES    |
| 23     | ♦♦MGM COLLEGE OF COMPUTER SCIENCE & IT  | ♦♦NANDED               | 0          | 0              | ♦♦COMPUTER SCIENCE       |
| 24     | ♦♦MGM COLLEGE OF ENGINEERING  | NANDED                 | ♦♦EN2127   | 0              | ♦♦ENGINEERING            |
| 25     | ♦♦MGM COLLEGE OF ENGINEERING & TECHNOLOGY                                     | ♦♦NAV MUMBAI           | ♦♦EN3175   | 0              | ♦♦ENGG                   |
| 26     | MGM MEDICAL COLLEGE   | NAV MUMBAI             | 0          | 0              | ♦♦MBBS, MD EDUCATION     |
| 27     | ♦♦MGM JUNIOR COLLEGE OF SCIENCE   | NAV MUMBAI             | 0          | 0              | ♦♦EDUCATION              |
| 28     | ♦♦MGM JR COLLEGE OF VOCATIONAL COURSES  | NAV MUMBAI             | 0          | 0              | ♦♦EDUCATION              |
| 29     | ♦♦MGM PREPRIMEARY SCHOOL  | NAV MUMBAI             | 0          | 0              | ♦♦EDUCATION              |
| 30     | ♦♦MGM FLORENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION                     | NAV MUMBAI             | ♦♦RGNM0089 | 1993           | ♦♦NURSING EDUCATION      |
| 31     | ♦♦MGM HOSPITAL  | NAV MUMBAI             | 0          | 1994           | ♦♦MEDICAL EDUCATION      |
| 32     | ♦♦MGM INSTITUTE OF MANAGEMENT STUDIES & RESEARCH                              | NAV MUMBAI             | ♦♦MB3105   | 1994           | ♦♦MBA                    |
| 33     | ♦♦MGM SECONDARY ENGLISH SCHOOL  | NAV MUMBAI             | 0          | 2000           | ♦♦SCHOOL                 |
| 34     | MGM COLLEGE OF COMPUTER SCIENCE & IT  | NAV MUMBAI             | 0          | 2001           | ♦♦COMP SCIENCE EDUCATION |
| 35     | ♦♦MGM COLLEGE OF NURSING  | NAV MUMBAI             | ♦♦BSCN0004 | 2003           | ♦♦NURSING EDUCATION      |
| 36     | ♦♦MGM DENTAL COLLEGE & HOSPITAL   | NAV MUMBAI             | ♦♦BDS0013  | 2003           | ♦♦DENTAL COURSES         |
| 37     | ♦♦MGM INSTITUTE OF COMPUTER SCIENCE & IT                                      | ♦♦PARBHANI             | 0          | 2000           | ♦♦COMP SCIENCE           |
| 38     | MGM HOSPITAL  | ♦♦AJABNAGAR AURANGABAD | 0          | 1980           | ♦♦EDUCATION              |



| 39                  |        | MGMS COLLEGE OF ENGINEERING & TECHNOLOGY |  | NOIDA UTTAR PRADESH |            | 0          |            | 0          |            | ENGG |  |
|---------------------|--------|--|--|---------------------|------------|------------|------------|------------|------------|------|--|
| Name of the Courses |        |  |  |                     |            |            |            |            |            |      |  |
| Sl.No               | Stream | Course                                   |  | Duration            | SI 2018-19 | SI 2017-18 | SI 2016-17 | SI 2015-16 | SI 2014-15 |      |  |
| 1                   | BDS    | BDS                                      |  | 4                   | 100        | 100        | 100        | 100        | 0          |      |  |
| 2                   | BDSFG  | BDSFG                                    |  | 3                   | 18         | 18         | 18         | 0          | 0          |      |  |

Form A1

Annual financial report of Trust/ Society for last 2 years

| Sr. No.    | Particulars  | Details of Land   |           |                     | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession |
|------------|--------------|-------------------|-----------|---------------------|--------------------------------|--------------------------------|
|            |              | Area (in Sq.Mtr.) |           | College / Institute |                                |                                |
|            |              | As Per Norms      | Available |                     |                                |                                |
| Leased     |              |                   |           |                     |                                |                                |
| Free Hold  |              |                   |           |                     |                                |                                |
| a          | Open         | 0                 | 0         | 0                   | 0                              | 0                              |
| b          | Others       | 5                 | 5         | 0                   | 0                              | 0                              |
|            | <b>Total</b> | <b>5</b>          | <b>5</b>  | <b>0</b>            | <b>0</b>                       | <b>0</b>                       |
| Lease Hold |              |                   |           |                     |                                |                                |
| a          | Open         | 0                 | 0         | 0                   | 0                              | 0                              |
| b          | Others       | 0                 | 0         | 0                   | 0                              | 0                              |
|            | <b>Total</b> | <b>0</b>          | <b>0</b>  | <b>0</b>            | <b>0</b>                       | <b>0</b>                       |

Note: Please give details for each college / Institute separately

Whether Income Tax return filed every year for the trust Y

| Status of the Building |                             | College / Institute | Other | Total     |
|------------------------|-----------------------------|---------------------|-------|-----------|
| <b>If Rented</b>       |                             |                     |       |           |
| a                      | Build up Area (in Sq. Mtr.) | 0                   | 0     | 0         |
| b                      | Annual Rent (Amt. in Rs.)   | 0                   | 0     | 0         |
| <b>If Owned</b>        |                             |                     |       |           |
| a                      | Build up Area (in Sq. Mtr.) | 10660               | 0     | 10660     |
| b                      | Cost/Amt. in Rs.)           | 331174922           | 0     | 331174922 |

**Build up Area required Available as per AICTE/PCI/COA**

| If Rented |                             | College / Institute | Other | Total |
|-----------|-----------------------------|---------------------|-------|-------|
| a         | Build up Area (in Sq. Mtr.) | 0                   | 0     | 0     |
| If Owned  |                             | College / Institute | Other | Total |
| a         | Build up Area (in Sq. Mtr.) | 10660               | 0     | 10660 |

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - (i)


Date: 30/11/19

Place: Kamothe

*Vamthra*

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

Dean  
M. G. M. Dental College & Hospital  
Kamothe, Navi Mumbai - 410 209.



**FORM B Proforma for information of Institutes**

**Course Information**

| Sr No | Stream | Course | D | SI 2018-19 |    |     | SI 2017-18 |    |     | SI 2016-17 |    |     | SI 2015-16 |    |     | SI 2014-15 |    |    |
|-------|--------|--------|---|------------|----|-----|------------|----|-----|------------|----|-----|------------|----|-----|------------|----|----|
|       |        |        |   | SI         | LE | OR  | SI         | LE | OR  | SI         | LE | OR  | SI         | LE | OR  | SI         | LE | OR |
| 1     | BDS    | BDS    | 4 | 100        | 0  | 100 | 100        | 0  | 100 | 100        | 0  | 100 | 100        | 0  | 100 | 0          | 0  | 0  |
| 2     | BDS/PG | BDS/PG | 3 | 18         | 0  | 18  | 18         | 0  | 17  | 18         | 0  | 18  | 0          | 0  | 0   | 0          | 0  | 0  |
| Total |        |        |   | 118        | 0  | 116 | 118        | 0  | 117 | 118        | 0  | 115 | 100        | 0  | 100 | 0          | 0  | 0  |

**Institute Information**

|   |  |
|---|--|
| Address   | SECTOR-J, KAMOTHE, NAVI MUMBAI                                       |
| PIIO Code   | 410209   |
| Year of Establishment   | 2003   |
| District - Taluka   | Raigad-Parvel  |
| Telephone No. (With STD code)   | 022-27436604   |
| Fax No. (With STD code)   | 022-27433185   |
| E-Mail ID   | mgnmdch@mgnmmumbai.ac.in   |
| Web Site  | www.mgnmdchnavimumbai.edu.in   |
| Whether Land or Building provided by the government or any other public body                  | No   |
| Land Type   | Owned  |
| College Location  | Within 5 kms periphery of Municipal Councils                         |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | Yes  |
| NAAC Accreditation (Accreditation must be valid as on date)                                   | Yes with A / A+ / A++ grade  |
| Whether college is autonomous   | No   |
| College NIRF Ranking within top 500 if any  | No   |
| Ph.D Holders percentage of Total Teaching Staff   | 0 %  |
| Total number of research publications in International Journals & papers filed by the college | 11   |
| Percentage of students  | 0  |
| Name of the Director / Principal of the Institution   | Dr. VANITHA UMESH SHENOY   |
| Person duly authorized in terms of section 2 (d) of the Act                                   | Dr. VANITHA UMESH SHENOY, Designation: Dean, Mobile No: 91. / 629730 |
| Sanctioned intake capacity as per AICTE/PCI/COA/University                                    | 118  |

**Bank Details of Institute/College**

| Sr.No | Bank Name | Account No       | Branch Name              |
|-------|-----------|------------------|--------------------------|
| 1     | IDBI BANK | 0183104000108263 | CBD-BELAPUR, NAVI MUMBAI |

**Form B2**

| IA) Total No. of Students for the Course (Excluding PIO / Foreign National Students)              | I Year  | II Year         | III Year                | IV Year  | V Year                |              |
|---|---|-----------------|-------------------------|----------|-----------------------|--------------|
| 116   | 117   | 118             | 100                     | 0        | 0                     |              |
| IB) Total No. PIO / Foreign National Students for the Course                                      | 0   | 0               | 0                       | 0        | 0                     |              |
| How of recognition by respective council  | DCI New Delhi   |                 |                         |          |                       |              |
| Name of the University/Board/Affiliated Body in which this course is affiliated                   | Maharashtra University of Health sciences   |                 |                         |          |                       |              |
| Whether Financed by State Govt  | Yes   |                 |                         |          |                       |              |
| hostel Facility Status  | Yes<br>Boys- 252<br>Girls- 252<br>Total Capacity- 504   |                 |                         |          |                       |              |
| Total No. of laboratories in the Department   | 15  |                 |                         |          |                       |              |
| Total cost of Equipment in the Department (Rs. in Lakhs)  | 939.56 Rs. In Lakhs   |                 |                         |          |                       |              |
| Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition  | A) UG 756.77 Rs. In Lakhs<br>B) PG 582.79 Rs. In Lakhs  |                 |                         |          |                       |              |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition |   |                 |                         |          |                       |              |
| Whether Library facility is available (Departmental) Excluding Central Library                    | No. of Titles 1160<br>No. of Books available 5777<br>No. of Journals subscribed in current year 59  |                 |                         |          |                       |              |
| If yes give details   |   |                 |                         |          |                       |              |
| No Carpet Area in Use for Libr. (in Sq. Mts)  | 1078  |                 |                         |          |                       |              |
| Facilities in Department - Library  | 1. stack hall, opac for book search(libsys), new arriv<br>2. E-Library, Internet facility, Xerox facility<br>3. Journal section, News paper section, Reference sect<br>4. UG Reading room, PG Reading room, CCTV for security |                 |                         |          |                       |              |
| No. of Staff  |   |                 |                         |          |                       |              |
| Teaching Staff  | As per Council norms  | Posts filled in |                         |          | Total Filled in Posts | Vacant Posts |
|   |   | Regular         | Adhoc                   | Contract |                       |              |
| Professors  | 7   | 7               | 0                       | 0        | 7                     |              |
| Assistant Professors / HOD  | 20  | 20              | 0                       | 0        | 20                    |              |
| Lecturers   | 52  | 52              | 0                       | 0        | 52                    |              |
| Other staff   |   |                 |                         |          |                       |              |
| Students - Teacher Ratio  | Total Number of Teachers  |                 | Sanctioned Intake : 454 |          | Student on Roll : 451 |              |

FEES REGULATING AUTHORITY - 2020-21

|  |  |                      |  |                                 |  |                                 |  |
|--|--|----------------------|--|---------------------------------|--|---------------------------------|--|
| a) With approved staff                   |  | 27                   |  | Student - Teacher Ratio = 6 : 1 |  | Student - Teacher Ratio = 6 : 1 |  |
| b) With approved adhoc + contract staff  |  | 79                   |  | Student - Teacher Ratio = 6 : 1 |  | Student - Teacher Ratio = 6 : 1 |  |
| Non Teaching Staff (in the Department)   |  | As per council norms |  | Posts Filled in                 |  | Total Filled in Posts           |  |
|  |  | Regular              |  | Adhoc                           |  | Contract                        |  |
|  |  |                      |  |                                 |  |                                 |  |
| a) Technical                             |  | 30                   |  | 0                               |  | 0                               |  |
| b) Non-Technical                         |  | 40                   |  | 0                               |  | 0                               |  |
| c) Class IV                              |  | 0                    |  | 6                               |  | 42                              |  |
| Total                                    |  | 70                   |  | 6                               |  | 42                              |  |
| Ratio of Non - Teaching - Teaching Staff |  | 1 : 1                |  | 0                               |  | 42                              |  |
| Vacant Posts                             |  | 8                    |  |                                 |  |                                 |  |

From B1

18 Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms)  Y  N

19 Whether Building or owned / Rental by college / Institute  Y  N

20 a) If owned built-up area in 10660 Sq Mtr.

|  |                     |        |           |
|--|---------------------|--------|-----------|
| Capital investment (Amount Rs. in Lakhs)           | College / Institute | Others | Total     |
| 486771711  |                     | 0      | 486771711 |
| Recurring annual expenditure (Amount Rs. in Lakhs) | College / Institute | Other  | Total     |
| 155495387  |                     | 0      | 155495387 |

b) If Rental Built-up area in 0 Sq Mtr.

|  |                     |       |       |
|--|---------------------|-------|-------|
| Annual Expenditure (Amount Rs. in Lakhs) | College / Institute | Other | Total |
| 0  |                     | 0     | 0     |

21 Extension relation of the land/ord with the College / Institute (if Any)

0

22 Projected Addition

| Particulars                             | College / Institute / Hostel |                        |                        |
|---|------------------------------|------------------------|------------------------|
|   | 2020-21 (Rs. in Lakhs)       | 2020-21 (Rs. in Lakhs) | 2021-22 (Rs. in Lakhs) |
| a) Land/Area                            | 0                            | 0                      | 0                      |
| b) Building / Built-up area in Sq. Mtr. | 14000000                     | 18500000               | 19500000               |
| c) Lab. / Work shop                     | 9900000                      | 11000000               | 12000000               |
| d) Laboratory equipments                | 17500000                     | 19000000               | 19500000               |
| e) Books                                | 5800000                      | 6200000                | 6500000                |
| f) Furniture & dead stock               | 3500000                      | 4200000                | 4500000                |
| g) Vehicles                             | 3000000                      | 3500000                | 3800000                |
| h) Others                               | 3500000                      | 4500000                | 5200000                |
| Total                                   | 56300000                     | 66900000               | 71000000               |

From B2

23 Fees collected during last year per student for U/G course

| Year                 | No of Students | fees collected(Rs.) |
|----------------------|----------------|---------------------|
| 2018-19              |                |                     |
| 1 <sup>st</sup> Year | 100            | 307000              |
| 2 <sup>nd</sup> Year | 100            | 270000              |
| 3 <sup>rd</sup> Year | 100            | 315000              |
| 4 <sup>th</sup> Year | 100            | 315000              |

24 Fees collected during last year per student for PG course

| Year                 | No of Students | fees collected(Rs.) |
|----------------------|----------------|---------------------|
| 2018-19              |                |                     |
| 1 <sup>st</sup> Year | 16             | 300000              |
| 2 <sup>nd</sup> Year | 17             | 270000              |

25 Fees collected (2018-19) per student for U/G/PG course

|                            |   |
|----------------------------|---|
| UG Course - 307000/-       |   |
| PG Course - 300000/-       |   |
| No of Students of 1st year | Average fees collected per student(Amount in Rs.) |
| 100034                     | 306.03  |

Total fees collected (Amount Rs. in Lakhs)

26 a) Indian (Govt. Quota + Management)

100034

b) PGD + Foreign National

306.03

From B3

27 a) Name of the Principal / Director

Administrative Staff in the Institute / College

Regular

Dr VANITHA UMESH SHENOY

Regular

Pay Scale

37400-67000

Faculty Details (Teaching and Administrator)

| Sr No | Name                      | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type  | Pay Scale | Grade Pay |
|-------|---------------------------|--------------|--------------|--------------|---------------|---------------|-----------|-----------|
| 1     | KHAMRANI R. HENDRA KANJI  | Regular      | 13/03/2007   | 20/03/2007   |               |               |           |           |
| 2     | DESALE DILIP KASHINATH    | Regular      | 26/10/1995   | 01/10/1995   | BUS, BDSPG    | Administrator | 8555      | 2400      |
| 3     | MURDAR TEJAS DEEPAK       | Regular      | 01/11/2005   | 01/07/2004   |               | Administrator | 12844     | 4100      |
| 4     | KARKHILE SATISH SONYABAPU | Regular      | 12/04/2004   | 12/04/2004   |               | Administrator | 12244     | 4200      |
| 5     | PICHEL AVINASH KASHINATH  | Regular      | 01/06/2004   | 01/06/2004   |               | Administrator | 9229      | 2400      |
| 6     | DHALE DEEPAK GOVIND       | Regular      | 08/09/2004   | 08/09/2004   |               | Administrator | 112356    | 28800     |
| 7     | GUNDAL SUNITA YOGESH      | Regular      | 28/05/2007   | 28/05/2007   |               | Administrator | 105180    | 28800     |
| 8     | WAGHMARE VISHAL ASHOK     | Regular      | 01/06/2012   | 01/06/2012   |               | Administrator | 6587      | 2400      |
| 9     | KAMATKAR PRAVIN SUDHAKAR  | Regular      | 05/06/2007   | 05/06/2007   |               | Administrator | 5852      | 1900      |
| 10    | PURAB SWATI PANDURANG     | Regular      | 13/10/2008   | 13/10/2008   |               | Administrator | 8446      | 2400      |
| 11    | PATEL SUREKHA SAMPAI      | Regular      | 01/04/2004   | 01/04/2004   |               | Administrator | 8000      | 2400      |
| 12    | KAI SEEMA KRISHNAKANT     | Regular      | 01/03/2013   | 01/02/2013   |               | Administrator | 97500     | 24000     |
| 13    | SUNAWANE GANESH LOTAN     | Regular      | 01/04/2013   | 01/04/2013   |               | Administrator | 5608      | 2400      |
| 14    | WAGHMARE ATISH SHRIRANG   | Regular      | 06/12/2010   | 06/12/2010   |               | Administrator | 5386      | 1800      |

FEES REGULATING AUTHORITY - 2020-21

|    |                                     |         |            |            |               |          |        |       |
|----|-------------------------------------|---------|------------|------------|---------------|----------|--------|-------|
| 15 | GHADAGE SHEELA RAJARAM              | Regular | 05/04/2007 | 05/04/2007 |               |          |        |       |
| 16 | NANGALE KAJIYANI YOGESH             | Regular | 03/10/2012 | 01/10/2012 | Administrator | 6587     | 1900   |       |
| 17 | MANE SHEETAL SHARAJI                | Regular | 15/07/2015 | 15/07/2015 | Administrator | 5608     | 1900   |       |
| 18 | GAIKWAD VAIBHAV DEVRAM              | Regular | 01/03/2013 | 01/03/2013 | Administrator | 6886     | 1900   |       |
| 19 | SHINDE PRAYEN SHARAD                | Regular | 01/05/2008 | 23/04/2007 | Administrator | 9028     | 2400   |       |
| 20 | KANJANE KUNJAL RAKESH               | Regular | 01/02/2016 | 01/02/2016 | Administrator | 6294     | 1900   |       |
| 21 | BHIVANEHAR SMITA SAGAR              | Regular | 01/04/2005 | 01/04/2005 | Administrator | 5200     | 1900   |       |
| 22 | RACHOD SURESH GOVIND                | Regular | 05/09/2012 | 01/09/2012 | Administrator | 6737     | 1900   |       |
| 23 | LAMBILE PRABHAKAR PANTHURANG        | Regular | 20/10/2010 | 20/10/2010 | Administrator | 5626     | 1900   |       |
| 24 | ADGALE DIKSHA SURESH                | Regular | 26/09/2014 | 01/10/2014 | Administrator | 5852     | 1900   |       |
| 25 | SHIBLAT ABHJEET ANIL                | Regular | 01/12/2011 | 11/10/2010 | Administrator | 5386     | 1900   |       |
| 26 | MAANE NAVINATH ZARAPPA              | Regular | 04/04/2005 | 04/04/2005 | Administrator | 5626     | 1800   |       |
| 27 | KODALKAR SUJATA SONABA              | Regular | 01/10/2007 | 01/10/2007 | Administrator | 6737     | 2400   |       |
| 28 | MADHAN NEHIL VIJAY                  | Regular | 11/10/2010 | 12/10/2010 | Administrator | 6438     | 1900   |       |
| 29 | KAMBULE SUREKHA DNYANDEO            | Regular | 25/09/2014 | 01/10/2014 | Administrator | 5626     | 1800   |       |
| 30 | SHIBATRE SANTOSH EKNATH             | Regular | 07/07/2003 | 07/07/2003 | Administrator | 5401     | 1500   |       |
| 31 | DEKAR SR SUSAN CHERIAN              | Regular | 03/01/2000 | 03/01/2000 | Administrator | 7025     | 1900   |       |
| 32 | SANAP SANTOSH NANDKUMAR             | Regular | 22/03/2012 | 22/03/2012 | Administrator | 7510     | 2200   |       |
| 33 | SHAJAN ANITA GEORGE                 | Regular | 27/11/2007 | 01/12/2007 | Administrator | 4597     | 800    |       |
| 34 | SHIBATRE SURAJ SURESH               | Regular | 01/02/2013 | 01/02/2013 | Administrator | 6294     | 1900   |       |
| 35 | MAANI AMRITHA DANJEN                | Regular | 29/04/2005 | 27/05/2005 | Administrator | 5386     | 1900   |       |
| 36 | NALAWADE RAJANIKANT C               | Regular | 01/03/2013 | 01/03/2013 | Administrator | 6737     | 1900   |       |
| 37 | MARGHESE ALICE ABRAHAM              | Regular | 23/06/2005 | 23/06/2005 | Administrator | 10089    | 2400   |       |
| 38 | JOSEPH JESSY D                      | Regular | 01/10/2005 | 05/10/2005 | Administrator | 6737     | 1900   |       |
| 39 | SAWANT MAKARAND SHASHIKANT          | Regular | 08/11/2010 | 08/11/2010 | Administrator | 6737     | 1900   |       |
| 40 | THOMAS ANNAMA BINDY                 | Regular | 02/11/2005 | 02/11/2005 | Administrator | 5626     | 1800   |       |
| 41 | SHIBATRE RAJESH BABAN               | Regular | 01/06/2009 | 02/06/2008 | Administrator | 6737     | 1900   |       |
| 42 | THOMAS MARIAMMA V                   | Regular | 27/11/2006 | 27/11/2006 | Administrator | 6144     | 1900   |       |
| 43 | KADAM VIKAS RAMCHANDRA              | Regular | 01/08/2012 | 04/07/2011 | Administrator | 6587     | 1900   |       |
| 44 | GEORGE LIBY MATHEW                  | Regular | 15/01/2010 | 18/01/2010 | Administrator | 5626     | 1900   |       |
| 45 | JADHAV DEEPAK DYANDEO               | Regular | 24/06/2010 | 25/06/2010 | Administrator | 6410     | 2200   |       |
| 46 | KADAM PRAGATI BHARAT                | Regular | 08/06/2007 | 01/06/2007 | Administrator | 5647     | 1900   |       |
| 47 | BHOSALE APPA ROHIDAS                | Regular | 02/12/2015 | 02/12/2015 | Administrator | 6144     | 1900   |       |
| 48 | BADHWAL SAJ SACHIN                  | Regular | 06/08/2010 | 06/08/2010 | Administrator | 5200     | 1900   |       |
| 49 | GHADGE BABAN MARUTI                 | Regular | 01/06/2012 | 01/06/2012 | Administrator | 5626     | 1900   |       |
| 50 | PAatil MAYURI RAKESH                | Regular | 20/11/2013 | 25/11/2013 | Administrator | 5843     | 1800   |       |
| 51 | KANSE AVINASH BALU                  | Regular | 11/08/2014 | 11/08/2014 | Administrator | 5420     | 2200   |       |
| 52 | BORKAR SHALAKA SHEKHAR              | Regular | 18/07/2012 | 01/08/2012 | Administrator | 5200     | 1000   |       |
| 53 | PAatil MINNATH SHANKAR              | Regular | 12/04/2004 | 12/04/2004 | Administrator | 5386     | 2400   |       |
| 54 | SWASH KALIA SUDHARSHAN              | Regular | 20/12/2011 | 20/12/2011 | Administrator | 6587     | 1900   |       |
| 55 | NAIK DATATRAY NAMA                  | Regular | 02/09/2004 | 02/09/2004 | Administrator | 5640     | 1900   |       |
| 56 | PAatil NARESH ATMARAM               | Regular | 01/04/2009 | 01/04/2008 | Administrator | 6587     | 1900   |       |
| 57 | KUNGRE GANPAT SHANKAR               | Regular | 28/05/2007 | 01/06/2007 | Administrator | 5647     | 1800   |       |
| 58 | KENI RANJIT PARSHURAM               | Regular | 31/05/2007 | 01/06/2007 | Administrator | 5678     | 1800   |       |
| 59 | GORIVALE VINAYAK DATTARAM           | Regular | 21/03/2012 | 01/04/2012 | Administrator | 4597     | 1800   |       |
| 60 | THEGAL RAMESH KASHINATH             | Regular | 01/01/2005 | 01/01/2005 | Administrator | 4597     | 1800   |       |
| 61 | PAWAR SUJIT SURESH                  | Regular | 16/08/2007 | 16/08/2007 | Administrator | 6294     | 1900   |       |
| 62 | BANDAR MEENAKSHI ASHOK              | Regular | 24/04/2015 | 05/05/2015 | Administrator | 6294     | 1900   |       |
| 63 | SHIRURANDHARE BALIRAM ARJUN         | Regular | 01/06/2015 | 01/06/2015 | Administrator | 5200     | 1600   |       |
| 64 | KUMBHAR MANISHA MADHUKAR            | Regular | 04-10-2005 | 04-10-2005 | Administrator | 5200     | 1900   |       |
| 65 | MANKAPURE SHEETAL SUPAJI            | Regular | 01-11-2014 | 01-11-2014 | Administrator | 6886     | 1900   |       |
| 66 | ETANE SHIRIRANG CHANDRAKANT         | Regular | 13-05-2016 | 13-05-2016 | Administrator | 5386     | 2400   |       |
| 67 | PAatil ANKITA JAYWANT               | Regular | 05-12-2017 | 05-12-2017 | Administrator | 15000    |        |       |
| 68 | PAatil KANUMAN VASANT               | Regular | 19-09-2017 | 19-09-2017 | Administrator | 10000    |        |       |
| 69 | DAMBE ANAND GOPAL                   | Regular | 14-06-2017 | 14-06-2017 | Administrator | 7000     |        |       |
| 70 | KOKALE RAJASHRI KISHOR              | Regular | 28-07-2017 | 01-08-2017 | Administrator | 10000    |        |       |
| 71 | MARGHESE THEYYAMMA JACOB            | Regular | 14-01-2019 | 14-01-2019 | Administrator | 9000     |        |       |
| 72 | MADHAN BIRENDRA KUMAR CHANDO PRASAD | Regular | 01-02-2019 | 01-02-2019 | Administrator | 30000    |        |       |
| 73 | TALEKAR AKSHAY F                    | Regular | 19-09-17   | 19-9-17    | Administrator | 40000    |        |       |
| 74 | RAH SABITA M                        | Regular | 02-05-2011 | 02-05-2011 | Administrator | 7000     |        |       |
| 75 | PAatil SHILPA C                     | Regular | 01-10-2010 | 01-10-2010 | BDS,BDSPG     | Teaching | 180000 | 0     |
| 76 | SHENOY VANITHA U                    | Regular | 01-06-2004 | 01-06-2004 | BDS,BDSPG     | Teaching | 42120  | 10000 |
| 77 | PATARAJAN SRIVALLI S                | Regular | 08-02-2006 | 08-02-2006 | BDS,BDSPG     | Teaching | 50340  | 10000 |
| 78 | ADHANI USHA O                       | Regular | 01-01-2011 | 01-01-2011 | BDS,BDSPG     | Teaching | 43390  | 10000 |
| 79 | PAADITE ASHVINI M                   | Regular | 22-10-2010 | 22-10-2010 | BDS,BDSPG     | Teaching | 30510  | 10000 |
| 80 | MADGERE JYOTI B                     | Regular | 02-05-2005 | 02-02-2005 | BDS,BDSPG     | Teaching | 100000 | 0     |
| 81 | SHIRAIKAR P                         | Regular | 02-02-2004 | 02-02-2004 | BDS,BDSPG     | Teaching | 42120  | 10000 |
| 82 | PAITAK JYONA R                      | Regular | 01-04-2004 | 01-04-2004 | BDS,BDSPG     | Teaching | 42120  | 10000 |
| 83 | SHIRATE KANLESH N                   | Regular | 01-09-2009 | 01-09-2009 | BDS,BDSPG     | Teaching | 33860  | 10000 |
| 84 | MARGASARAYAM SUMANTHINI V           | Regular | 07-08-2008 | 07-08-2008 | BDS,BDSPG     | Teaching | 23890  | 8000  |
| 85 | PAatil ANURADHA B                   | Regular | 01-07-2011 | 01-07-2011 | BDS,BDSPG     | Teaching | 42120  | 10000 |
| 86 | SHIRAIKAR IMRAN J                   | Regular | 01-01-2012 | 01-01-2012 | BDS,BDSPG     | Teaching | 22320  | 7000  |
|    |                                     |         |            |            | BDS,BDSPG     | Teaching | 22320  | 8000  |

FEEES REGULATING AUTHORITY - 2020-21

|     |                            |         |            |            |           |          |       |       |
|-----|----------------------------|---------|------------|------------|-----------|----------|-------|-------|
| 87  | VAIDYA SUSHRUT B           | Regular | 10-02-2014 | 10-02-2014 | BDS,BDSPG | Teaching | 60000 | 0     |
| 88  | VAISHAMPAYAN SAGAR S       | Regular | 02-05-2012 | 02-05-2012 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 89  | KING VINEET V              | Regular | 01-12-2014 | 01-12-2014 | BDS,BDSPG | Teaching | 28600 | 9000  |
| 90  | KRISHNAN RAVINDRANATH V    | Regular | 01-10-2011 | 01-10-2011 | BDS,BDSPG | Teaching | 88500 | 0     |
| 91  | PATNI VIVEK J              | Regular | 07-05-2007 | 07-05-2007 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 92  | MEYERAB SHIKRANG A         | Regular | 14-06-2011 | 04-07-2011 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 93  | JADHAV PRADNYA P           | Regular | 13-08-2002 | 13-08-2002 | BDS,BDSPG | Teaching | 33250 | 10000 |
| 94  | STER JANANI M              | Regular | 11-08-2012 | 01-11-2012 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 95  | MOHITE ANURADHA G          | Regular | 05-02-2012 | 05-02-2012 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 96  | SRINGARRAR SANKALP D       | Regular | 15-06-2015 | 15-06-2015 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 97  | SRINIVASARAJA N            | Regular | 26-07-2010 | 26-07-2010 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 98  | VERMA JAYETA S             | Regular | 01-12-2014 | 15-12-2014 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 99  | SANDEHYALAKSHI ADIL M      | Regular | 16-10-2012 | 16-10-2012 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 100 | MAHATA MANJEET P           | Regular | 15-06-2010 | 15-06-2010 | BDS,BDSPG | Teaching | 18600 | 7000  |
| 101 | SHARDE ANOL C              | Regular | 14-06-2011 | 01-07-2011 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 102 | DKA SMOIR K                | Regular | 14-06-2011 | 01-07-2011 | BDS,BDSPG | Teaching | 18600 | 7000  |
| 103 | GAZIDA ROHIT B             | Regular | 21-07-2010 | 21-07-2010 | BDS,BDSPG | Teaching | 18600 | 7000  |
| 104 | SHILPESH A                 | Regular | 12-01-2011 | 12-01-2012 | BDS,BDSPG | Teaching | 18600 | 7000  |
| 105 | THAKKAR VAIBHAV P          | Regular | 02-02-2015 | 02-02-2015 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 106 | MISTRY LARESH N            | Regular | 15-07-2015 | 15-07-2015 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 107 | MURAYE SUJATA B            | Regular | 01-09-2005 | 01-09-2005 | BDS       | Teaching | 12520 | 4600  |
| 108 | DATEL VARSHA M             | Regular | 13-03-2006 | 13-03-2006 | BDS       | Teaching | 12020 | 4600  |
| 109 | OLPATA BHARAT G            | Regular | 01-03-2013 | 01-03-2013 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 110 | KRISHTE SUJEET V           | Regular | 01-10-2013 | 01-10-2013 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 111 | SINGH PRIYA D              | Regular | 08-05-2007 | 08-05-2007 | BDS       | Teaching | 11530 | 4600  |
| 112 | KADAM SUDARSHAN G          | Regular | 14-02-2006 | 14-02-2006 | BDS       | Teaching | 10200 | 5100  |
| 113 | JADHAV MANGESH S           | Regular | 13-11-2007 | 13-11-2007 | BDS       | Teaching | 11530 | 4600  |
| 114 | NAIK MUNITHA G             | Regular | 19-03-2004 | 19-03-2004 | BDS       | Teaching | 13040 | 4600  |
| 115 | PENKAR YOGITA A            | Regular | 01-11-2006 | 01-11-2006 | BDS       | Teaching | 12020 | 4600  |
| 116 | SAQUE NASREEN I            | Regular | 01-10-2005 | 01-10-2005 | BDS       | Teaching | 12020 | 4600  |
| 117 | BAPATALA SUSHAMA S         | Regular | 17-11-2014 | 17-11-2014 | BDS,BDSPG | Teaching | 9300  | 4600  |
| 118 | JAGTAP RASIKA R            | Regular | 12-07-2010 | 12-07-2010 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 119 | DESHVANDE GAURAV S         | Regular | 15-05-2015 | 15-05-2015 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 120 | KOLAL SHAILESH N           | Regular | 01-10-2013 | 01-10-2013 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 121 | BHOSLE MANISHA M           | Regular | 16-08-2002 | 16-08-2002 | BDS       | Teaching | 13570 | 4600  |
| 122 | DESHMUKH RUPALI P          | Regular | 19-03-2004 | 19-03-2004 | BDS       | Teaching | 13040 | 4600  |
| 123 | MALGAONKAR MAUSAMI A       | Regular | 24-04-2006 | 24-04-2006 | BDS       | Teaching | 12520 | 4600  |
| 124 | NALBAND RAJESH Y           | Regular | 14-02-2008 | 14-02-2008 | BDS       | Teaching | 12020 | 4600  |
| 125 | IYER JANAKI S              | Regular | 01-09-2015 | 01-09-2015 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 126 | GALINDE JYOTSNA S          | Adhoc   | 01-02-2005 | 01-02-2005 | BDS,BDSPG | Teaching | 75000 |       |
| 127 | KHANNA J N                 | Regular | 05-04-2007 | 04-05-2007 | BDS,BDSPG | Teaching | 60000 |       |
| 128 | JOSHI DIVU DINESH          | Regular | 02-05-2016 | 02-05-2016 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 129 | TIDKE PRIYANKA WALMIK      | Regular | 08-08-2016 | 08-08-2016 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 130 | CHHEDA RADHIKA P           | Regular | 04-08-2016 | 04-08-2016 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 131 | DEVBUKHKAR VISHAKHA N      | Regular | 12-08-2016 | 12-08-2016 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 132 | MANDAL SHOUVIK O           | Regular | 22-08-2016 | 22-08-2016 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 133 | GHOSH ANTARA O             | Regular | 29-08-2016 | 29-08-2016 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 134 | SHINDE ADITYA KIRAN        | Regular | 29-06-2017 | 01-07-2017 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 135 | DAGA PRATEEK NAVRATAN      | Regular | 01-08-2017 | 03-08-2017 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 136 | SHETTY SARIKA SUNDER       | Regular | 18-09-2017 | 18-09-2017 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 137 | SRIVASTAVA SHATAKSHI ALOK  | Regular | 12-10-2017 | 31-10-2017 | BDS       | Teaching | 15600 | 6600  |
| 138 | NAYKODI TRUPTI BHASKAR     | Regular | 16-03-2017 | 16-03-2017 | BDS       | Teaching | 9300  | 4600  |
| 139 | DESHMUKH ANKITA VILAS      | Regular | 25-05-2017 | 01-06-2017 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 140 | SHETTY DIKSHA KIRAN        | Regular | 05-01-2018 | 08-01-2018 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 141 | GAIKWAD AMIT MAHADBO       | Regular | 28-08-2017 | 01-09-2017 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 142 | AWANTI ASHWINI SUCHETH     | Regular | 09-01-2018 | 19-01-2018 | BDS       | Teaching | 9300  | 4600  |
| 143 | MADHASWAR AARTI BALASAHEB  | Regular | 27-02-2018 | 27-02-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 144 | BATPUTE TANVI SANJAY       | Regular | 10-04-2018 | 10-04-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 145 | BOSALKAR RASHMI MARUTI     | Regular | 03-04-2018 | 04-04-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 146 | PAJIL AGRAJA GANPAT        | Regular | 04-04-2018 | 04-04-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 147 | DUTTA ABHISHEK SHANKAR     | Regular | 04-04-2019 | 11-04-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 148 | PRADHAN SUYOG KISAN        | Regular | 04-04-2018 | 16-04-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 149 | NAIK DIVYA CHANDRASHEKHAR  | Regular | 03-04-2018 | 10-04-2018 | BDS,BDSPG | Teaching | 22320 | 7000  |
| 150 | GHAISAS SHRADDHA AMOL      | Regular | 03-04-2018 | 04-04-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 151 | AHUIA SURAJ ARJUN          | Regular | 03-04-2018 | 09-04-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 152 | SHAM JIMISH RAJIV          | Regular | 04-04-2018 | 06-04-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 153 | KADAM SNEHA VILAS          | Regular | 01-06-2018 | 01-06-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 154 | TEKNI PRACHITI MALLIKARJUN | Regular | 08-12-2018 | 10-12-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 155 | BHOSALE YADNIT SIDDHARTH   | Regular | 08-12-2018 | 10-12-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 156 | SIDANA SUNIL OMPRAKASH     | Regular | 18-09-2018 | 18-09-2018 | BDS,BDSPG | Teaching | 26510 | 9000  |
| 157 | TAMORE SHRADDHA HARESHWAR  | Regular | 06-04-2018 | 09-04-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |
| 158 | MISTRY YUSUF ABBAS         | Regular | 05-06-2018 | 06-06-2018 | BDS,BDSPG | Teaching | 15600 | 6600  |

FEES REGULATING AUTHORITY - 2020-21

|     |  |         |            |            |           |          |       |                      |
|-----|--|---------|------------|------------|-----------|----------|-------|----------------------|
| 150 | JOSHI AMRUTA ARUN  | Regular | 01-12-2018 | 01-12-2018 | BDS       | Teaching | 9300  | 4500                 |
| 151 | RAO CHINRAY VASANT   | Regular | 20-02-2019 | 20-02-2019 | BDS,BDSPG | Teaching | 15600 | 6000                 |
| 152 | GAMANDE DEVENDRA GOVINDRAU   | Regular | 16-03-2018 | 19-03-2018 | BDS       | Teaching | 9300  | 4500                 |
| 153 | ABORA AMBILKA A  | Regular | 19.09.17   | 19.9.17    | BDS       | Teaching | 9300  | 4500                 |
| 154 | Student - Teacher Ratio (Total no. students & total no. of staff in the college)           |         |            |            |           |          |       |                      |
|     |  |         |            |            |           |          | Ratio |                      |
| 1   | Regular approved staff   |         |            |            |           |          | 6:1   |                      |
| 2   | P. Post - Clinical - Adhoc   |         |            |            |           |          | 6:1   |                      |
| 155 | Ratio of Post-Teaching - Teaching Staff -  |         |            |            |           |          |       |                      |
|     |  |         |            |            |           |          | Ratio | As per Council Norms |
|     | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff |         |            |            |           |          | 1:1   | 1:1                  |

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

DR. VANITHA U. SHENOY (full name in block letters), son / daughter of \_\_\_\_\_

solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as DEAN and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it

Date: 30/10/19  
Name: Kamothe

*Vanitha*



Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. \_\_\_\_\_

Dean  
M. G. M. Dental College & Hospital  
Kamothe, Navi Mumbai - 410 209.

FEES REGULATING AUTHORITY - 2020-21

FORM-C Central Library Facility

|   |   |       |
|---|---|-------|
| Total No of student in the Institute                | 522   |       |
| Seating Hall capacity                               | 180   |       |
| Total campus Area Sq.Mtr                            | 1078 Sq.mtr   |       |
| No. of Tables                                       | 1160  |       |
| No. of Books  | 5777  |       |
| No. of National Journals                            | 21  |       |
| No. of International Journals                       | 38  |       |
| New Teaching Journals                               | 01  |       |
| Grand Cost of                                       |   |       |
| (i) Books   | 10973456.3  | Lakhs |
| (ii) Subscriptions for Journals                     | 5045978   | Lakhs |
| Cost of Furniture                                   | 4125580   | Lakhs |
| Whether Xerox facility is available                 | Y   | Lakhs |
| Whether Internet facility is available              | Y   |       |
|   | Band Width  | IGBPS |
| No. of Computers available in the Library           | PIII  | 0     |
|   | PIV   | 1     |
|   | PV  | 23    |
| Whether multimedia facility is available            | Y   |       |
| Whether digitization of library is done             | Y   |       |
| Any other amenities provided to students in library | Stacking Hall Opac for book search(Libsys), New arrival Display stand for books & journals. E-lib |       |

30/10/19

Kamothe

*Vasanthi*



Signature and Seal of person authorized in terms of section 2 (i) of the Act with Code No.

Dean  
M. G. M. Dental College & Hospital  
Kamothe, Navi Mumbai - 410 209.



FEEES REGULATING AUTHORITY - 2020-21

FORM-D Information of Central Computing Facilities in the Institute

|    |   |                          |  |   |  |          |  |  |            |
|----|---|--------------------------|--|---|--|----------|--|--|------------|
| 1  | Whether the central computing facility is available                               |                          |  |   |  |          |  |  |            |
| 2  | Number of PII or equivalent and above PC available                                |                          |  |   |  |          |  |  | Y          |
| 3  | Whether legal licenses of System & Application Software available?                |                          |  |   |  |          |  |  | 83         |
| 4  | Number of System Software's available   |                          |  |   |  |          |  |  | Y          |
| 5  | Number of Application Software's available  |                          |  |   |  |          |  |  | 20         |
| 6  | Number of Printers available (Type: DMP/ DeskJet / LaserJet)                      |                          |  |   |  |          |  |  | 20         |
| 7  | Number of Scanners available  |                          |  |   |  |          |  |  | 17         |
| 8  | Total cost of the printers and scanners   |                          |  |   |  |          |  |  | 450000/-   |
| 9  | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) |                          |  |   |  |          |  |  | Y          |
| 10 | Whether the Campus is Networked   |                          |  |   |  |          |  |  | Y          |
| 11 | Whether the Laboratories are Networked through LAN                                |                          |  |   |  |          |  |  | Y          |
| 12 | Whether an internet connection is available                                       |                          |  |   |  |          |  |  | Y          |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other                        |                          |  |   |  |          |  |  | Y          |
| 14 | Specify Bandwidth available   |                          |  |   |  |          |  |  | NKN        |
| 15 | Specify compression ratio   |                          |  |   |  |          |  |  | 1GBPS      |
| 16 | Cost of Hardware in Computer Center   |                          |  |   |  |          |  |  | 1.1        |
| 17 | Cost of Software in Computer Center   |                          |  |   |  | Rs Lakhs |  |  | 1000000/-  |
| 18 | Cost of Furniture in Computer Center  |                          |  |   |  | Rs Lakhs |  |  | 150000/-   |
| 19 | Annual fee of the Internet Services in  |                          |  |   |  | Rs Lakhs |  |  | 540000/-   |
|    |   | Staff in Computer Center |  |   |  | Rs Lakhs |  |  | Govt of In |
|    |   |                          |  |   |  | Number   |  |  | Pay Scale  |
| 1  | System Manager  |                          |  | Y |  | 1        |  |  | 9400-34000 |
| 2  | System Analyst  |                          |  | Y |  | 1        |  |  | 5200-20200 |
| 3  | Computer Programmer   |                          |  | Y |  | 1        |  |  | 5200-20200 |
| 4  | Computer Operator   |                          |  | Y |  | 3        |  |  | 5200-20200 |
| 5  | Non - Teaching Staff  |                          |  | Y |  | 1        |  |  | 5200-20200 |
| 6  | Maintenance Staff   |                          |  | Y |  | 4        |  |  | 5200-20200 |

Date: 30/1/19  
Place: Kamothe

*V. Kamothe*



Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No. \_\_\_\_\_

Dean  
M. G. M. Dental College & Hospital  
Kamothe, Navi Mumbai - 410 209.

FORM-E

| Sl. No. | Particulars                             | Actual requirement of Staff as per respective Council norms | Actual appointed |
|---------|---|---|------------------|
| 1       | NURSE                                   | 9   | 9                |
| 2       | PROGRAMMER                              | 1   | 1                |
| 3       | MANAGER/OFFICE SUPTD                    | 4   | 4                |
| 4       | DEAN                                    | 1   | 1                |
| 5       | PROFESSOR                               | 7   | 7                |
| 6       | ADMINISTRATIVE OFFICER                  | 1   | 1                |
| 7       | ASSISTANTS                              | 10  | 10               |
| 8       | RECEPTIONIST                            | 8   | 8                |
| 9       | LIBRARIAN                               | 1   | 1                |
| 10      | DENTAL TECHNICIAN (DENTAL MECHANIC)     | 7   | 7                |
| 11      | DENTAL HYGIENIST                        | 5   | 5                |
| 12      | RADIOGRAPHER                            | 2   | 2                |
| 13      | DATA ENTRY OPERATOR                     | 2   | 2                |
| 14      | DRIVER                                  | 2   | 2                |
| 15      | LAB TECHNICIANS                         | 2   | 2                |
| 16      | DENTAL CHAIR MECHANIC                   | 2   | 2                |
| 17      | HONORARY ANESTHETIST                    | 0   | 0                |
| 18      | DENTAL CHAIR SIDE ATTENDANT             | 10  | 3                |
| 19      | PROFESSOR EMERITUS                      | 0   | 10               |
| 20      | SECRETARY TO DEAN                       | 1   | 2                |
| 21      | LECTURER                                | 31  | 1                |
| 22      | TUTOR                                   | 20  | 32               |
| 23      | PLUMBER                                 | 1   | 20               |
| 24      | READER                                  | 20  | 1                |
| 25      | DEPARTMENT SECRETARY                    | 2   | 20               |
| 26      | READER/ADMINISTRATIVE INCHARGE OF CLEFT | 0   | 2                |
| 27      | WARDEN                                  | 1   | 1                |
| 28      | RETIRED PROFESSOR                       | 0   | 1                |
| Total   |   | 150   | 138              |

Date 3-11-19  
 Place Kamthi

*Vantika*



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. Dean  
G. M. Dental College & Hospital  
Kamthi, Navi Mumbai - 411 209.

**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

|                                |   |
|--------------------------------|---|
| Name of the College /Institute | BDS0013 - Mahatma Gandhi Missions Dental College, Navi Mumbai |
| Address                        | SECTOR-I, KAMOTHE,NAVI MUMBAI                                 |

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

| Income Details      |                           |                  | Segmental bifurcation of Income |                 |          |          |                |          |
|---------------------|---------------------------|------------------|---------------------------------|-----------------|----------|----------|----------------|----------|
| Sr. No              | Income Head               | Total Income     | BDS                             | BDSPG           | Non FRA  | Hostel   | Hospital       | Trust    |
| 1                   | TUITION FEES              | 150691940        | 132768229                       | 17923711        | 0        | 0        | 0              | 0        |
| 2                   | DEVELOPMENT FEES          | 9253656          | 9253656                         | 0               | 0        | 0        | 0              | 0        |
| 3                   | BANK INTEREST             | 499131           | 439763                          | 59368           | 0        | 0        | 0              | 0        |
| 4                   | INTEREST ON FDR           | 11966704         | 10543351                        | 1423353         | 0        | 0        | 0              | 0        |
| 5                   | OTHER FEES                | 2015             | 1775                            | 240             | 0        | 0        | 0              | 0        |
| 6                   | MEDICAL FEES FROM PATIENT | 7309467          | 0                               | 0               | 0        | 0        | 7309467        | 0        |
| <b>Total Income</b> |                           | <b>179722913</b> | <b>153006774</b>                | <b>19406672</b> | <b>0</b> | <b>0</b> | <b>7309467</b> | <b>0</b> |

| Income Conversion Details      |  |                  | Segmental bifurcation of Income Conversion |                                      |          |          |                |          |
|--------------------------------|--|------------------|--|--------------------------------------|----------|----------|----------------|----------|
| Sr. No                         | Income Head  | Total Income     | BDS  | BDSPG                                | Non FRA  | Hostel   | Hospital       | Trust    |
| 1                              | ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA | 2015             | Total<br>1775<br>Deductible<br>0           | Total<br>240<br>Deductible<br>0      | 0        | 0        | 0              | 0        |
| 2                              | REGISTRATION FEE INCOME                            | 7309467          | Total<br>0<br>Deductible<br>0              | Total<br>0<br>Deductible<br>0        | 0        | 0        | 7309467        | 0        |
| 3                              | INTEREST ON FDR                                    | 11966704         | Total<br>10543351<br>Deductible<br>0       | Total<br>1423353<br>Deductible<br>0  | 0        | 0        | 0              | 0        |
| 4                              | BANK INTEREST INCOME                               | 499131           | Total<br>439763<br>Deductible<br>0         | Total<br>59368<br>Deductible<br>0    | 0        | 0        | 0              | 0        |
| 5                              | DEVELOPMENT FEES                                   | 9253656          | Total<br>9253656<br>Deductible<br>0        | Total<br>0<br>Deductible<br>0        | 0        | 0        | 0              | 0        |
| 6                              | TUITION FEES                                       | 150691940        | Total<br>132768229<br>Deductible<br>0      | Total<br>17923711<br>Deductible<br>0 | 0        | 0        | 0              | 0        |
| <b>Total Income</b>            |  | <b>179722913</b> | <b>153006774</b>                           | <b>19406672</b>                      | <b>0</b> | <b>0</b> | <b>7309467</b> | <b>0</b> |
| <b>Total Deductible Income</b> |  | <b>0</b>         | <b>0</b>                                   | <b>0</b>                             |          |          |                |          |

| Expenses Details      |                                  |                  | Segmental bifurcation of Expense |                 |          |          |                |          |
|-----------------------|----------------------------------|------------------|----------------------------------|-----------------|----------|----------|----------------|----------|
| Sr. No                | Expense Head                     | Total Expense    | BDS                              | BDSPG           | Non FRA  | Hostel   | Hospital       | Trust    |
| 1                     | SALARY EXPENSES                  | 92683612         | 77247800                         | 10428453        | 0        | 0        | 5007359        | 0        |
| 2                     | DIRECT & ADMINISTRATIVE EXPENSES | 62811775         | 52762794                         | 7122977         | 0        | 0        | 2926004        | 0        |
| <b>Total Expenses</b> |                                  | <b>155495387</b> | <b>130010594</b>                 | <b>17551430</b> | <b>0</b> | <b>0</b> | <b>7933363</b> | <b>0</b> |

| Expenses Conversion Details |  |  |
|-----------------------------|--|--|
|-----------------------------|--|--|

## FEES REGULATING AUTHORITY - 2020-21

| Main Head             | Sub Head                    | Total Expenses | Segmental bifurcation of Expenses   |  |                 |        |          |       |
|-----------------------|-----------------------------|----------------|---|--|-----------------|--------|----------|-------|
|                       |                             |                | BDS   | BDSPG  | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching     | Pay                         | 609523.7       | Total<br>53702535<br>Paid<br>53702535<br>Provision for Unpaid<br>0<br>Claimed<br>53702535 | Total<br>7249842<br>Paid<br>7249842<br>Provision for Unpaid<br>0<br>Claimed<br>7249842 | 0               | 0      | 0        | 0     |
| Salary - Teaching     | Colleges Contribution to PF | 1267293        | Total<br>1116558<br>Paid<br>1116558<br>Provision for Unpaid<br>0<br>Claimed<br>1116558    | Total<br>150735<br>Paid<br>150735<br>Provision for Unpaid<br>0<br>Claimed<br>150735    | 0               | 0      | 0        | 0     |
| Salary - Teaching     | Admin Charges PF            | 88063          | Total<br>77589<br>Paid<br>77589<br>Provision for Unpaid<br>0<br>Claimed<br>77589          | Total<br>10474<br>Paid<br>10474<br>Provision for Unpaid<br>0<br>Claimed<br>10474       | 0               | 0      | 0        | 0     |
| Salary - Teaching     | Other Allowances to Staff   | 3681085        | Total<br>3243247<br>Paid<br>3243247<br>Provision for Unpaid<br>0<br>Claimed<br>3243247    | Total<br>437838<br>Paid<br>437838<br>Provision for Unpaid<br>0<br>Claimed<br>437838    | 0               | 0      | 0        | 0     |
| Salary - Teaching     | Gratuity provision          | 4104527        | Total<br>3616323<br>Paid<br>3616323<br>Provision for Unpaid<br>0<br>Claimed<br>3616323    | Total<br>488204<br>Paid<br>488204<br>Provision for Unpaid<br>0<br>Claimed<br>488204    | 0               | 0      | 0        | 0     |
| Salary - Non Teaching | Pay                         | 16498620       | Total<br>12534941<br>Paid<br>12534941<br>Provision for Unpaid<br>0<br>Claimed<br>12534941 | Total<br>1692217<br>Paid<br>1692217<br>Provision for Unpaid<br>0<br>Claimed<br>1692217 | 0               | 0      | 2271462  | 0     |
| Salary - Non Teaching | Colleges Contribution to PF | 342854         | Total<br>302074<br>Paid<br>302074<br>Provision for Unpaid<br>0<br>Claimed<br>302074       | Total<br>40780<br>Paid<br>40780<br>Provision for Unpaid<br>0<br>Claimed<br>40780       | 0               | 0      | 0        | 0     |
| Salary - Non Teaching | Admin Charges PF            | 23825          | Total<br>20991<br>Paid<br>20991<br>Provision for Unpaid<br>0<br>Claimed<br>20991          | Total<br>2834<br>Paid<br>2834<br>Provision for Unpaid<br>0<br>Claimed<br>2834          | 0               | 0      | 0        | 0     |
| Salary - Non Teaching | Other Allowances to Staff   | 1606883        | Total<br>1415756<br>Paid<br>1415756   | Total<br>191127<br>Paid<br>191127  | 0               | 0      | 0        | 0     |

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|   |  |         | Provision for Unpaid<br>0<br>Claimed<br>1415756                                     | Provision for Unpaid<br>0<br>Claimed<br>191127                                      |   |   |         |   |
|---|--|---------|---|---|---|---|---------|---|
| Salary - Non Teaching                                     | Gratuity provision   | 1111016 | Total<br>978869<br>Paid<br>978869<br>Provision for Unpaid<br>0<br>Claimed<br>978869 | Total<br>132147<br>Paid<br>132147<br>Provision for Unpaid<br>0<br>Claimed<br>132147 | 0 | 0 | 0       | 0 |
| Stipend / To Interns / Students                           | Stipend / To Interns / Students  | 2735897 | Total<br>0<br>Claimed<br>0  | Total<br>0<br>Claimed<br>0  | 0 | 0 | 2735897 | 0 |
| Remuneration / Professional Charges to Visiting Faculties | Remuneration / Professional Charges to Visiting Faculties  | 31510   | Total<br>27762<br>Claimed<br>27762  | Total<br>3748<br>Claimed<br>3748  | 0 | 0 | 0       | 0 |
| Affiliation / Inspection                                  | Affiliation Fee  | 765039  | Total<br>674043<br>Claimed<br>674043  | Total<br>90996<br>Claimed<br>90996  | 0 | 0 | 0       | 0 |
| Affiliation / Inspection                                  | Inspection Expenses  | 109164  | Total<br>96180<br>Claimed<br>96180  | Total<br>12984<br>Claimed<br>12984  | 0 | 0 | 0       | 0 |
| Insurance   | Building Insurance   | 95629   | Total<br>84255<br>Claimed<br>84255  | Total<br>11374<br>Claimed<br>11374  | 0 | 0 | 0       | 0 |
| Repairs and Maintenance                                   | Maintenance - College Building   | 7948148 | Total<br>7002775<br>Claimed<br>7002775  | Total<br>945373<br>Claimed<br>945373  | 0 | 0 | 0       | 0 |
| Repairs and Maintenance                                   | Furniture, Equipments, Vehicle, Computers etc Maintenance  | 3966268 | Total<br>3494510<br>Claimed<br>3494510  | Total<br>471758<br>Claimed<br>471758  | 0 | 0 | 0       | 0 |
| Repairs and Maintenance                                   | Maintenance - Others   | 2459264 | Total<br>2166753<br>Claimed<br>2166753  | Total<br>292511<br>Claimed<br>292511  | 0 | 0 | 0       | 0 |
| Repairs and Maintenance                                   | Transport Vehicles (as specifically for college use provided by free of cost to students/ staff) | 1337495 | Total<br>1178410<br>Claimed<br>1178410  | Total<br>159085<br>Claimed<br>159085  | 0 | 0 | 0       | 0 |
| Audit Fees  | Audit Fee - College  | 592427  | Total<br>521962<br>Claimed<br>521962  | Total<br>70465<br>Claimed<br>70465  | 0 | 0 | 0       | 0 |
| Advertisement   | Advertisement - General  | 86250   | Total<br>75991<br>Claimed<br>75991  | Total<br>10259<br>Claimed<br>10259  | 0 | 0 | 0       | 0 |
| Social Gathering / Functions Expenses/Welfare             | Students Gathering Expenses  | 340136  | Total<br>299679<br>Claimed<br>299679  | Total<br>40457<br>Claimed<br>40457  | 0 | 0 | 0       | 0 |
| Social Gathering / Functions Expenses/Welfare             | Students Functions   | 1629967 | Total<br>1436094<br>Claimed<br>1436094  | Total<br>193873<br>Claimed<br>193873  | 0 | 0 | 0       | 0 |
| Social Gathering / Functions Expenses/Welfare             | Student sports activities & gymkhana expenses  | 2823524 | Total<br>2487686<br>Claimed<br>2487686  | Total<br>335838<br>Claimed<br>335838  | 0 | 0 | 0       | 0 |
| Bank Interest / Commission / Charges                      | Bank Charges   | 16546   | Total<br>14578<br>Claimed<br>14578  | Total<br>1968<br>Claimed<br>1968  | 0 | 0 | 0       | 0 |
| Conference and Seminar                                    | Conferences Seminar - Faculties  | 1742361 | Total<br>1535120  | Total<br>207241   | 0 | 0 | 0       | 0 |

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|  |  |                  | Claimed<br>1535120                     | Claimed<br>207241                      |          |          |                |          |
|--|--|------------------|--|--|----------|----------|----------------|----------|
| Professional Charges                                 | Professional Fees - Others   | 67974            | Total<br>59889<br>Claimed<br>59889     | Total<br>8085<br>Claimed<br>8085       | 0        | 0        | 0              | 0        |
| Meeting Fees and Expenses                            | Conveyance, Travelling, etc for official purposes to faculty & staff | 212061           | Total<br>186838<br>Claimed<br>186838   | Total<br>25223<br>Claimed<br>25223     | 0        | 0        | 0              | 0        |
| Communication Expenses                               | Telephone, Fax Charges   | 79811            | Total<br>70318<br>Claimed<br>70318     | Total<br>9493<br>Claimed<br>9493       | 0        | 0        | 0              | 0        |
| Printing and Stationery                              | Exam papers and form printing  | 759085           | Total<br>668797<br>Claimed<br>668797   | Total<br>90288<br>Claimed<br>90288     | 0        | 0        | 0              | 0        |
| Establishment Expenses                               | Electricity  | 3355280          | Total<br>2956194<br>Claimed<br>2956194 | Total<br>399086<br>Claimed<br>399086   | 0        | 0        | 0              | 0        |
| Establishment Expenses                               | Water  | 200095           | Total<br>176295<br>Claimed<br>176295   | Total<br>23800<br>Claimed<br>23800     | 0        | 0        | 0              | 0        |
| Establishment Expenses                               | Sweeping   | 7276671          | Total<br>6130982<br>Claimed<br>6130982 | Total<br>827683<br>Claimed<br>827683   | 0        | 0        | 318006         | 0        |
| Establishment Expenses                               | Security, Watchman agency etc  | 239661           | Total<br>211155<br>Claimed<br>211155   | Total<br>28506<br>Claimed<br>28506     | 0        | 0        | 0              | 0        |
| Laboratory Material and Other Consumable for College | Laboratory Material  | 11797921         | Total<br>8165845<br>Claimed<br>8165845 | Total<br>1102389<br>Claimed<br>1102389 | 0        | 0        | 2529687        | 0        |
| Laboratory Material and Other Consumable for College | Consumables, Chemicals etc   | 1791949          | Total<br>1509813<br>Claimed<br>1509813 | Total<br>203825<br>Claimed<br>203825   | 0        | 0        | 78311          | 0        |
| Other Expenses                                       | Expenses related to Students   | 8540339          | Total<br>7524525<br>Claimed<br>7524525 | Total<br>1015814<br>Claimed<br>1015814 | 0        | 0        | 0              | 0        |
| Magazine, Journals, periodicals etc subscription     | Magazine, Journals, periodicals etc subscription                     | 4818372          | Total<br>4245262<br>Claimed<br>4245262 | Total<br>573110<br>Claimed<br>573110   | 0        | 0        | 0              | 0        |
| <b>Total Expenses</b>                                |  | <b>155495387</b> | <b>130010594</b>                       | <b>17551430</b>                        | <b>0</b> | <b>0</b> | <b>7933363</b> | <b>0</b> |
| <b>Total Claimed Expenses</b>                        |  |                  | <b>130010594</b>                       | <b>17551430</b>                        |          |          |                |          |

## Allowability of Hospital Expenses

Hospital Year of Establishment | 2003

## Financial Details (Rs)

Total Hospital Income | 7309467

Total Hospital Expenses | 7933363

Hospital Deficit = Total expenses - Total income | 623896

Total Deficit | 623896

Claimed Deficit | BDS: 549700  
BDSPG: 74196

## FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

FEEES REGULATING AUTHORITY - 2020-21

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Retained as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sl. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEEES REGULATING AUTHORITY - 2020-21

Kamthe



Dean  
M. G. M. Dental College & Hospital  
Kamothe, Navi Mumbai - 410 209.